





ANNEX A Capital Budget 2018/19 to 2022/23

	2018/19 Budget £000	2018/19 Revised Budget £000	2018/19 Budget £000	2019/20 Revised Budget £000	2018/19 Budget £000	2020/21 Revised Budget £000	2018/19 Budget £000	2021/22 Revised Budget £000	2018/19 Budget £000	2022/23 Revised Budget £000	Gross Capital Programme To be Funded 18/19 - 22/23 £000
Customer & Corporate Services - Community Stadium	0	9,962	0	0	0	0	0	0	0	0	9,962
Customer & Corporate Services	500	1,225	0	250	0	250	0	250	200	200	2,175
Customer & Corporate Services - IT	350	3,890	350	2,320	350	1,435	0	1,770	1,970	1,970	11,385
<b>Total CYC Funding required</b>	<b>4,256</b>	<b>62,206</b>	<b>6,688</b>	<b>19,544</b>	<b>5,590</b>	<b>13,654</b>	<b>4,512</b>	<b>12,921</b>	<b>12,676</b>	<b>12,676</b>	<b>121,001</b>